

Table 11.2 Dzongkhag 12th Five Year Plan Outlay by Sectors(2018-2023)

Sectors	FY 2018-2019			FY 2019-2020			FY 2020-2021			FY 2021-2022			FY 2022-2023		
	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
Adm & Management	114.807	15.668	130.475	169.441	22.13	191.571	315.619	24.031	339.65	309.882	118.898	428.78	308.116	15.761	323.877
Agriculture	4.699	8.282	12.981	5.688	116.812	122.5	4.58	182.804	187.384	4.496	289.372	293.868	4.82	146.241	151.061
Livestock	7.946	11.892	19.838	8.405	25.16	33.565	7.346	16.884	24.23	7.123	14.667	21.79	7.472	10.702	18.174
Forestry	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Education	230.7	6.068	236.768	275.753	85.696	361.449	167.295	35.334	202.629	172.315	147.894	320.209	166.319	142.354	308.673
Health	42.537	4.376	46.913	59.998	33.71	93.708	61.059	29.083	90.142	65.125	23.643	88.768	65.223	11.254	76.477
Works & Human Settlement	8.485	1.193	9.678	13.811	9.155	22.966	11.932	12.7	24.632	10.379	20.435	30.814	9.561	4.68	14.241
Religion & Culture	2.479	2.7	5.179	4.217	4.085	8.302	0.755	2.049	2.804	1.191	7.792	8.983	2.928	27.775	30.703

Source: Planning & Finance Section